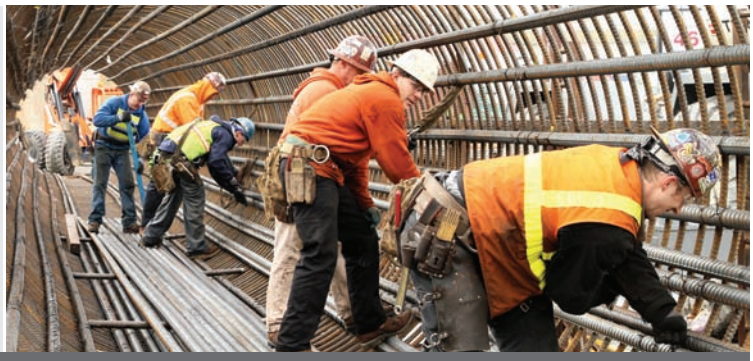
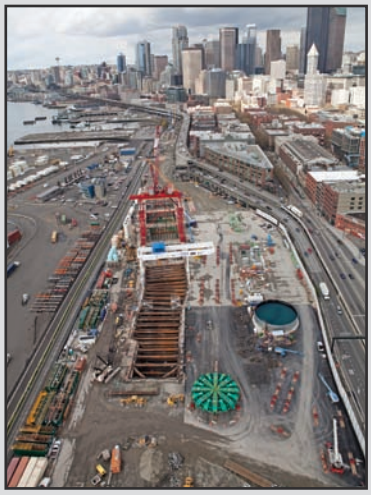
Alaskan Way Viaduct REPLACEMENT PROGRAM



October 2013



The SR 99 tunnel work zone in June 2013.

For more information

Visit the website at:
www.AlaskanWayViaduct.org

Call the hotline:
1-888-AWV-LINE

Send an email to:
viaduct@wsdot.wa.gov

Send a letter to:
Alaskan Way Viaduct
Replacement Program
c/o Washington State
Department of Transportation
999 Third Ave., Suite 2424
Seattle, WA 98104

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Understanding the program's cost and funding

As part of the Alaskan Way Viaduct Replacement Program, King County, the City of Seattle and the Port of Seattle are planning street, transit, seawall and waterfront improvements. Each jurisdiction is responsible for their own projects' management, environmental work, design and construction.

Program budget summary ($ in millions)

State projects	Project status	Budget
SR 99 Tunnel Project (Includes design-build project, north and south access contracts, and new north surface street connections.)	Construction	$2,054.4
SR 99 South Holgate Street to South King Street Project (south-end viaduct replacement)	Construction	$358.3
Central Waterfront Viaduct Removal, New Alaskan Way with connections to Elliott and Western avenues and the Battery Street Tunnel decommissioning	Planning	$290.0
Central Waterfront Construction Mitigation	Ongoing	$30.0
Other Moving Forward Projects:		$173.7
• Column safety repairs	Complete	
• Electrical line relocation	Complete	
• Battery Street Tunnel repairs	Ongoing	
• Construction mitigation for the south end viaduct replacement	Ongoing	
Program Management		$75.0
Prior Environmental Impact Statements, Right of Way and Design Costs		$163.7
Total Use of Funds		***$3,145.1***

State funding	
2005 Gas Tax (Partnership Funding)	$1,506.0
2003 Gas Tax (Nickel Funding)	$311.3
Other State	$36.9
Federal	$787.2
Local	$22.8
Toll	$200.0*
Port of Seattle	$281.0**
Total Source of Funds	*$3,145.1*

*The 2009 Legislature stated the finance plan must include no more than $400 million in toll funding. The budget amount was revised to $200 million during the 2012 legislative session, and an additional $200 million in federal funds was provided to the program.

** The Port of Seattle has committed $300 million to the replacement program. The state signed an agreement with the Port in August 2013 for this funding. To date, $19 million of the Port's contribution has been used for program-related work.

City of Seattle projects	Project status	Project budget	Funding sources
Elliott Bay Seawall Project	Design	$300	City funding sources, King County Flood Control District, seawall bond measure
Mercer Corridor Project			
• Mercer East	Construction	$157	Fully funded – federal, state and local sources
• Mercer West	Construction	$95	Fully funded – federal, state and local sources
South Spokane Street Viaduct Widening Project	Construction	$158*	Fully funded – federal, state and local sources
Central Waterfront Public Spaces and Streets	Design	$480	Potential Local Improvement District, private sources and other city funding sources
Public Utility Relocations	Design/ Construction	$188	Seattle Public Utility and Seattle City Light ratepayers
First Avenue Streetcar	Design	TBD	Evaluated as part of center city connector transit study
Total		$1,378	

* WSDOT contributed $50 million to the Spokane Street Viaduct project as part of construction mitigation for the south end Alaskan Way Viaduct replacement.

King County projects	Project status	Project budget	Funding sources
Construction Mitigation (SR 99 South Holgate Street to South King Street Project): • Transit service • Transit travel time monitoring • Demand management services	Ongoing until 2014	$32	Funding is provided by WSDOT as part of the Alaskan Way Viaduct replacement.
Transit Investments (SR 99 Tunnel Project): • Transit pathways • Transit infrastructure • Transit operations annual cost	Largely unfunded	$190*	Sound Transit and grant funding for the Burien Park and Ride expansion and other improvements.

* Amount does not include estimated $15 million in annual operating costs for enhanced transit services.

Port of Seattle project	Project status	Project budget	Funding sources
East Marginal Way Grade Separation	Complete	$53.6	This project is fully funded by Port of Seattle, federal, state and local sources.

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